

## Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: RJ Bailey Elementary School

SED Number: 66-04-07-06-0-005

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	
Year 1	Priority	BCS #	Item Description									
1	1	39	Provide an RPZ type backflow preventor on the water service.				X				X	\$50,000
1	1	41	Provide sleeves on interior gas pipe running through occupied areas if not completed already as per the previous report.				X				X	\$100,000
1	1	57	Existing playground not ADA accessible. Consider full replacement with a compliant playground.	X						X		\$300,000
1	1	82	Replace all classroom/corridor historical doors (will also cure many hardware non-conformances). Replace basement north stairwell door. Replace 2 kitchen/service doors for proper fire rating. Remove unnecessary aluminum smoke doors/wall/railings.					X			X	\$215,000
1	1	87.1	Provide unit vents throughout for mechanical fresh air introduction (30 locations).				X			X		\$3,000,000
1	1	87.2	Replace the auditorium H&V unit to restore to proper operation.				X			X		\$150,000
1	1	87.3	Replace the attic H&V unit to restore to proper operation.				X			X		\$200,000
1	1	87.4	Provide heat and ventilation for the classroom constructed in the balcony hallway.				X				X	\$100,000
1	1	88	Reopen, replace and restore the building exhaust system to restore to proper operation.				X				X	\$400,000
1	1	90.1	Provide covers for all exposed cast iron radiators for safety.				X				X	\$50,000
1	1	90.2	Replace steam piping to addition to provide for proper heat.				X			X		\$150,000
1	1	94	Provide air gap drain on kitchen 3 compartment sink as per code.				X				X	\$5,000
1	1	97.1	Provide vacuum breakers on slop sinks to prevent back siphonage.				X				X	\$7,500
1	1	97.2	Provide a tempered water emergency eyewash on the nurses office sink.				X				X	\$4,000
1	1	101	Provide blank off plates over the spaces in the boiler room electrical panel.				X				X	\$2,000
1	1	103.1	Add 2 emergency/exit light fixtures from the 2nd exits from the STEAM area/cafeteria.				X				X	\$4,000
1	1	103.2	Rewire the boiler room exit/emergency lighting off of the light switch circuit.				X				X	\$2,000

## Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: RJ Bailey Elementary School

SED Number: 66-04-07-06-0-005

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	
Year 1	Priority	BCS #	Item Description									
1	1	105	Replace the older type fire alarm system with a code compliant ADA fire and smoke detection system including fan shutdown.				X			X		\$325,000
1	1	106	Replace battery CO detection with hard wired CO detectors.				X				X	\$20,000
1	1	116	Remove, replace & enlarge doorway to 36" at room 012. Construct ADA compliant spectator/seating in auditorium. For all 30" historic doorways (including main office, toilet rooms, faculty room, etc.), replace doors & provide throw-clear hinges & handicapped pushbutton operators.					X		X		\$350,000
<b>Priority 1 Total</b>												<b>\$5,434,500</b>
Year 2	Priority	BCS #	Item Description									Cost
2	2	41	Patch around the penetration where the gas main enters the building.				X				X	\$1,000
2	2	42	Scrape and paint the deteriorating secondary containment dike and repair the gate.				X				X	\$10,000
2	2	66	Replace 1st floor window lintels and stone water table east side 1939 addition. Replace U.V. lintels and bulged brick at 101, 103, 200, 201, 202 & 203. Replace window lintels at 205A. Replace certain stone sections and repair remainder at north entry.					X			X	\$195,000
2	2	72	Need variance for 21" wide rescue windows. Consider replacement in near future, but replace glides and clean and lubricate tracks for now.					X			X	\$102,000
2	2	73	Replace all EPDM roofing & spot repairs to shingle roofing. Certain small areas of wet/decaying wooden roof deck require replacement. Many active leaks. Straighten & re-anchor weathervane. Replace south pediment downspout to lower roof. Repair & paint cupola. Repair flashing/roofing/masonry at outside gable valleys to eliminate daylight & leaks.					X		X		\$1,150,000
2	2	90	Insulate bare pipe in boiler room to reduce overheating and for safety.				X				X	\$15,000
2	2	91	Replace the damaged unit vent grille on the end of the building.				X				X	\$5,000
2	2	95	Clean out the drain at the bottom of the boiler room exterior stairs.				X				X	\$2,500
2	2	101	Provide additional electric circuits on the top floor which are all on 1 circuit currently.				X				X	\$50,000

## Facility Estimated Expenses Form

District or Board Name: Greenburgh Central School District

Facility Name: RJ Bailey Elementary School

SED Number: 66-04-07-06-0-005

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	
<b>Year 2</b>	Priority	BCS #	Item Description									Cost
2	2	108	Replace the PA system with a new PA/intercom system with phones in each classroom for emergency communications.				X			X		\$300,000
<b>Priority 2 Total</b>												<b>\$1,830,500</b>
<b>Year 3</b>	Priority	BCS #	Item Description									Cost
3	3	55	Crackfill and seal all parking lots and driveways.					X			X	\$168,000
3	3	56	Replace deteriorated sidewalks to the north and northwest sides of the building.					X		X		\$28,000
3	3	58	Rebuild & irrigate field.					X			X	\$250,000
3	3	70	Allowance to power wash, make minor repairs and stain wooden front entry ramp.					X			X	\$10,000
3	3	87	Replace the Iron Fireman burners for which replacement parts are no longer available.				X			X		\$100,000
3	3	88	Provide a thermostat controlled exhaust fan in the kitchen to reduce overheating.				X				X	\$25,000
3	3	90	Replace or retrofit all steam traps.				X		X			\$175,000
3	3	92	Upgrade the pneumatics to DDC to resolve over and under heating, provide day/night control, optimal start and night setback.				X		X			\$450,000
3	3	93	Repair/replace galvanized piping in continuation of the District's ongoing program (allowance).				X				X	\$50,000
3	3	97	Add one exterior hose faucet for proper coverage.				X				X	\$7,500
3	3	102	Upgrade all lighting to LED including occupancy sensors (consider an EPC).				X		X			\$737,500
3	3	108.1	Replace the battery clocks with a new satellite type central clock system.				X			X		\$100,000
<b>Priority 3 Total</b>												<b>\$2,101,000</b>
<b>Year 4</b>	Priority	BCS #	Item Description									Cost
4	4	77	Abate VAT and replace with VCT at rooms 003, 006, 008, 105, 205, 205A.					X			X	\$97,000
4	4	80	Repair damaged tectum ceiling outside room 004. Repair plaster ceiling main entry vestibule.					X			X	\$6,500
4	4	89	Provide AC for the auditorium, cafeteria & gymnasium.				X			X		\$1,200,000
<b>Priority 4 Total</b>												<b>\$1,303,500</b>
<b>Year 5</b>	Priority	BCS #	Item Description									Cost
5	5	102	Provide a new Theatrical Lighting and dimming system for the stage.				X			X		\$250,000
<b>Priority 5 Total</b>												<b>\$250,000</b>
<b>Facility Total</b>												<b>\$10,919,500</b>

## **Facility Estimated Expenses Form**